

Root Creek Water District P.O. Box 27950 Fresno, CA 93729

NOTICE TO PROPERTY OWNERS OF PUBLIC HEARING

December 9, 2020 at 11:00 am ON PROPOSED 2020 RATES, FEES AND ASSESSMENTS

Overview

The Root Creek Water District (District) sustainably manages surface water and groundwater resources to provide available water supply for Agricultural and Municipal customers within the District. The District imports and delivers surface water to agricultural customers and simultaneously provides potable water, stormwater and sewer services to municipal customers. The District intends to adopt a 2020 rate schedule to recover the District's share of providing agricultural and municipal services.

The District completed a Rate Study and Financial Plan in 2016, which was approved by the landowners in the District, to fairly determine the costs and rates for agricultural water service and municipal (Riverstone development) utility services. The costs found in Table 1., Table 2 and Table 3. are the estimated costs to provide services.

Table 1: Proposed 2020 Rates, Fees and Assessments					
	Unit Cost (U.S. Dollars)	Unit			
Assessment Rate	\$33.76	Per acre			
Agricultural Groundwater Recharge Fee	\$95.00	Per acre-foot of water			
Agricultural Surface Water Charge	\$134.00	Per acre-foot of water			
Municipal Wastewater Rate	\$25.00	Monthly rate per dwelling unit			
Municipal Storm Drain	\$3.38	Monthly rate per dwelling unit			

Table 2: Proposed 2020 Municipal Water Rates				
Fixed Meter Charge (\$/month)				
1-inch or 1 1/2-inch	\$17.88			
2-inch	\$28.01			
3-inch	\$55.02			
4-inch	\$85.41			
6-inch	\$169.83			
Metered Water Rates (\$/ccf)				
Tier 1: 1-10 hcf	\$1.46			
Tier 2: greater than 10 hcf	\$2.06			

Table 3. Proposed 2020 Miscellaneous Service Fee			
Inspection Fee for New Connection		Current Rate	Proposed Rate
(per lot, in-tract)		\$373.67	\$500.00
Staff	Hours	Hourly rate	Total Cost
Field Operations Inspector	5	\$75.00	\$375.00
District Engineer	0.3	\$200.00	\$60.00
General Manager	0.15	\$115.02	\$17.25
NG (1 137111	Miles	\$/mile	
Materials and Vehicles	4.5	\$0.54	\$2.41
Subtotal Staffing and Materials/Vehicles			\$454.66
Administrative Charge		10%	<u>\$45.47</u>
Total			\$500.13

Public Participation

Any member of the public may request data indicating the estimated cost required to provide the service for which the fee or service charge is levied, and the revenue sources anticipated to provide the service. Members of the public may comment on the proposed rates in writing or in person at the public hearing, so long as they are received prior to the conclusion of the public hearing. Written requests/correspondence may be submitted by mail to the Root Creek Water District Secretary at P.O. Box 27950, Fresno, CA 93729.

Information may also be found at: http://rootcreekwd.com/about-us/municipal-rates/.

Notice of a Public Hearing on Rates, Fees and Assessments

Pursuant to California Government Code Section 66016, the Root Creek Water District Board of Directors will hold a Public Hearing on the proposed District rates, fees and assessments on *December 9, 2019 beginning at 11:00 a.m.* at the Lodge at Riverstone located at 370 Lodge Road South, Madera, CA 93638.

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