

**Madera Regional Water Management Group  
Fiscal Year January 1, 2023 to December 31, 2023  
2023 Budget Proposal**

January 1, 2023 through  
December 31, 2023

**Proposed Income**

Balance January 1, 2023	\$	20,000.00
<u>2023 Member Dues</u>		
Chowchilla Water District	\$	2,850.00
City of Chowchilla	\$	2,850.00
City of Madera	\$	2,850.00
Gravelly Ford Water District	\$	2,850.00
Madera Ag Water Association	\$	2,850.00
Madera County Public Works	\$	2,850.00
Madera Irrigation District	\$	2,850.00
Madera Water District	\$	2,850.00
Root Creek Water District	\$	2,850.00
Southeast Madera County United	\$	2,850.00
Triangle T Water District	\$	2,850.00
<u>Other Income</u>		
Grant Funds	\$	110,000.00
<b>Total Proposed Income</b>	<b>\$</b>	<b>161,350.00</b>

**Proposed Expense**

Administrative Assistant - Meeting Minutes	\$	28,344.00
Accounting Fee - MID	\$	450.00
Misc. (Travel mileage, etc.)	\$	1,000.00
Grant Funds	\$	110,000.00
Website	\$	1,200.00
<b>Total Proposed Expense</b>	<b>\$</b>	<b>140,994.00</b>

**December 31, 2023 Balance      \$            20,356.00**