Draft Timeline: 2025 Plan Update for Coordination Committee

December 12, 2022: Finalize recommended changes to draft 2025 Update timeline. Initiate task/substask discussions/assignments for individual GSAs and consultants. Request input on changes to the Coordination Agreement.

January 9, 2022: Staff submits draft of example “simplified language” (from Common Chapter) for possible adjustments to 2025 Plan update. Review updated draft budgets for fund 63. Review of items needed for Annual Report. Review statutory requirements for the 2025 Plan updates and DWR’s latest Plan update recommendations.

February 13, 2023: Continue GSP draft simplified language review and make recommendations. Begin discussions on how to address public comments received on GSP and revisions in the 2025 Plan Updates. Review of any released DWR GSP Determinations on other Subbasins for possible relevance to D-M Subbasin. Draft a workplan for 2025 GSP updates including assignments to specific GSAs and consultants. Begin review of Annual Report Data for the 2025 Plan Updates. Refine 2025 GSP update workplan.

March 13, 2023 Conduct expedited review of DWR comments and recommended actions on revised GSPs and Common Chapter.

April 10, 2023: Finalize review of DWR comments and recommended actions and incorporate into 2025 GSP update workplan. Finalize workplan including specific assignments for individual GSAs, GSP groups, and consultant tasks. Draft RFP for selecting Plan Update consultant. Schedule meeting with DWR to discuss Plan Update process and procedures.

May 1, 2023: Issue RFP for Northern & Central Delta-Mendota Subbasin GSP 2025 Update. Staff/GSA/group analysis of “Basin” and “Setting” Chapters and DWR recommended actions. Further review of staff “simplified” text approach. Solicit feedback from DWR on simplified approach.

May 31, 2023: Deadline for 2025 Update RFP Responses from Consultants. Continue discussions on Coordination Agreement revisions.

June 1-15 2023: Subcommittee meets to select consultant(s) to interview for 2025 NCDMS Plan Update. Interview consultant(s) for 2025 NCDM GSP Update.

June 15-30 2023: Select consultant to perform specific tasks for 2025 NCDM GSP Update. Execute Fiscal Year task order. Consultant performs analysis of (any) DWR Plan Update guidance documents, recommended actions, and task/subtask lists and assignments including responses to comments. If needed, schedule meeting with DWR staff to discuss Plan Update items.

July 10, 2023: Deadline for consultant data adjustments for 2025 CC Update “Plan Area” and “Settings” Chapters. Begin outline of responses to “general comments.” Begin review and discussions of Subbasin Water Budget and Sustainable Yield with Coordination Committee/TWG. Review of staff “simplified language” proposed changes. Review GSA/GSP group, staff, and consultant task list and timelines.

August 14, 2023: Continue Water Budget and Sustainable Yield discussions with CC/TWG. Address DWR recommended actions. Finalize WQ section if able and begin discussions on CC Interconnected Surface Water SMC and Table. Meet with DWR to discuss Update progress and proposed changes.

September 11, 2023: Finish water budget and sustainable yield with CC/TWG and incorporate into NCDM GSP. Incorporate WQ SMC and Table (if not already done) and/or Interconnected Surface Water SMC and table (see above). If able, begin discussions on Chronic Lowering of Groundwater. Address DWR recommended actions.

October 9, 2023: Finalize Interconnected Surface Water SMC and Table (if not already done) and/or Chronic Lowering of Groundwater SMC and Table. Review tasks lists for GSAs, GSP groups, staff, and consultants for schedule. Review and identify any new priorities for next fiscal year’s budget. Address DWR recommended actions. Meet with DWR to discuss Update progress and proposed changes. Review GSA/GSP group, staff, and consultant task list and timelines.

November 13, 2023: Finalize Chronic Lowering of groundwater SMC and table. Begin discussions of Reduction in Groundwater Storage SMC and Table. Continue review of budget. Address DWR recommended actions. Review items needed for Annual Report.

December 11, 2023: Continue discussions of Reduction in Storage SMC and Table. Approve next fiscal year’s budget. Continue to review simplified language efforts. Address DWR recommended actions (if needed). Meet with DWR to discuss Update progress and changes.

January 8, 2024: Finalize Reduction in Storage SMC and Table. Begin discussions of SMC and Table for Subsidence. Address DWR recommended actions (if needed). Review staff edits for simplified language. Review GSA/GSP group, staff, and consultant task list and timelines.

February 12, 2024: Continue discussions of SMC and Table for Subsidence. Address DWR recommended actions (if needed). Meet with DWR to discuss Update progress and changes.

March 11, 2024: Finalize SMC and Table for Subsidence. Begin planning public meetings on 2025 update. Finalize action on DWR recommended actions (if needed). Create draft presentation on Update changes. Meet with DWR to discuss Update progress and changes.

April 8, 2024: Buffer month for tying up loose ends. Possibly begin public meeting roadshow. Review simplified language changes and refine draft presentation. Review GSA/GSP group, staff, and consultant task list and timelines.

May 13, 2024: Begin holding public meetings on 2025 GSP update in Cooperation with the Coordination Committee. Note attendance and comments. Final review of GSA/GSP group task assignments and completion.

June 10, 2024: Continue public meetings. Finalize draft Coordination Agreement revisions. Continue GSP simplified language revisions. Meet with DWR to discuss Update progress and changes.

July 8, 2024: Continue Public Meetings. Continue individual GSP revisions. Coordination agreement out for GSA/GSP approval.

August 12, 2024: Deadline for final review of CC, GSPs, and response to comments. Continue public meetings.

September 9, 2024: Final approval of GSP 2025 Update.

Sept./Oct. 2024: Begin public notices, public hearings, and formal approval at GSA level for final 2025 Common Chapter and individual GSP updates.

January 23, 2025: Submit 2025 GSP Updates including Common Chapter, other appendices, and Coordination Agreement.