

GRAVELLY FORD WATER DISTRICT

April 25, 2023

Meeting Date: Tuesday - April 25, 2023
1:00 PM.

G & G Andrew Farm
14944 Firebaugh Blvd
Madera, CA 93637

GRAVELLY FORD WATER DISTRICT'S BOARD WILL BE MEETING IN PERSON AT THE ADDRESS NOTED ABOVE. EVERY MEMBER OF THE PUBLIC WHO WISHES TO ATTEND TELEPHONICALLY SHOULD DIAL IN AT 1:00 PM TO 1-605-475-4000 AND ENTER IN THE ACCESS CODE OF 824124#. WHETHER YOU ARE ON THE AGENDA OR YOU SIMPLY WISH TO ATTEND THE MEETING OR APPEAR AT THE PUBLIC SESSION, YOU MAY ATTEND IN PERSON OR TELEPHONICALLY. ALL ATTENDEES MAY BE REQUIRED TO WEAR A FACE MASK IN ACCORDANCE WITH THE GOVERNOR'S CURRENT DIRECTIVE.

1. PUBLIC PARTICIPATION

This agenda item gives members of the public an opportunity to present their views on any matter of general importance to the District that is not on the current agenda. Any member of the public who desires to address the Board on any agenda item shall notify the Chairman of the Board of such desire at the time the agenda item is being discussed. Each speaker shall be limited to three minutes.

In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Manager at 559-474-1000. Notification in advance of the meeting will enable GFWD to make reasonable arrangements to insure accessibility to this meeting.

In compliance with the California Government Code, members of the public may inspect the agenda and any associated writings, including documents delivered after the 72-hour advance posting of the agenda during regular business hours at the Gravelly Ford Water District Office, located at 18811 Rd 27, Madera, California 93638.

2. WATER RATES - 2023 WATER YEAR: Discussion and possible action on establishment of water rates and date of commencement of charges for water for the 2023 water year.

3. TOUR OF GFWD: Discussion and possible action to provide a tour of District facilities.

4. ADJOURNMENT: Next meeting tentatively scheduled for May 15, 2023

2023 WATER COSTS

B of R Cost of Water = \$38.94/AF → \$39.00

PG & E Pumping & Oil Jan/Feb \$18,275 for 3,325 AF = \$5.50 → \$6.00

Ditchtending Cost 4 days/month @ \$150 = \$600

Costs

Water 9,200 AF CI2 @ \$39/AF	=	\$358,800	
Pumping 4 months @ \$10,000/mo	=	40,000	
Ditchtending 4 months @ \$600	=	<u>2,400</u>	
		\$401,200	→ \$400,000

Seepage Loss in GF Canal South of Ave 5

10 cfs or 20 AF/day = 600 AF/month or 2,400 AF/4months

Net Available for Delivery 9,200 AF - 2,400 AF = 6,800 AF

Assume 60% delivered = 4,080 AF.	COST/AF @ 60% → \$98
70% delivered = 4,760 AF	COST/AF @ 70% → \$84
80% delivered = 5,440 AF.	COST/AF @ 80% → \$74