

Madera Regional Water Management Group
Fiscal Year January 1, 2026 to December 31, 2026
2026 Budget Proposal

January 1, 2026 through
December 31, 2026

Proposed Income

Balance January 1, 2026	\$	20,088.81
<u>2026 Member Dues</u>		
Chowchilla Water District	\$	2,850.00
City of Chowchilla	\$	2,850.00
City of Madera*	\$	1,550.00
Gravelly Ford Water District	\$	2,850.00
Madera Ag Water Association	\$	2,850.00
Madera County Public Works	\$	2,850.00
Madera Irrigation District	\$	2,850.00
Madera Water District	\$	2,850.00
Root Creek Water District	\$	2,850.00
Triangle T Water District	\$	2,850.00
Yosemite Springs Park Utility Company	\$	2,850.00
<u>Other Income</u>		
Grant Funds	\$	75,000.00
Total Proposed Income	\$	105,050.00

Proposed Expense

Administrative Assistant - Meeting Minutes	\$	28,344.00
Zoom	\$	159.90
Grant Funds	\$	75,000.00
Website	\$	1,188.00
Total Proposed Expense	\$	104,691.90

December 31, 2026 Balance **\$** **20,446.91**

*City of Madera provides accounting functions for the group, which offsets member dues by \$1,300