

MADERA

ESTABLISHED 1893



HEART OF CALIFORNIA

COUNTY



# Background

The California Code of Regulations Title 23 (23 CCR) §356.2 requires that GSP Annual Reports be submitted to the California Department of Water Resources by April 1 of each year following the adoption of a GSP.

DWR requests that the Madera Subbasin submit one 7-party annual report (in addition to individual GSP reports)



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# Breakdown of Cost

**Task 1 Estimated Fee (All GSAs) = \$55,500**

**Task 2 Estimated Fee (Joint GSP GSAs) = \$46,600**

GSA	Task 1 Share	Task 2 Share	Total Financial Responsibility
MID	\$ 7,928.57	\$ 11,650.00	\$ 19,578.57
City of Madera	\$ 7,928.57	\$ 11,650.00	\$ 19,578.57
MWD	\$ 7,928.57	\$ 11,650.00	\$ 19,578.57
County of Madera	\$ 7,928.57	\$ 11,650.00	\$ 19,578.57
GFWD	\$ 7,928.57	\$ -	\$ 7,928.57
RCWD	\$ 7,928.57	\$ -	\$ 7,928.57
NSWD	\$ 7,928.57	\$ -	\$ 7,928.57
<b>Total =</b>	<b>\$ 55,500</b>	<b>\$ 46,600</b>	<b>\$ 102,100</b>



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# Staff Recommendation

Recommend to the Board of Directors to enter into a one-year contract for water year 2025 MOU Cost Sharing for Madera Subbasin GSP Annual Report, in the amount of \$102,100 with approximately \$80,000 reimbursed by other agencies.



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